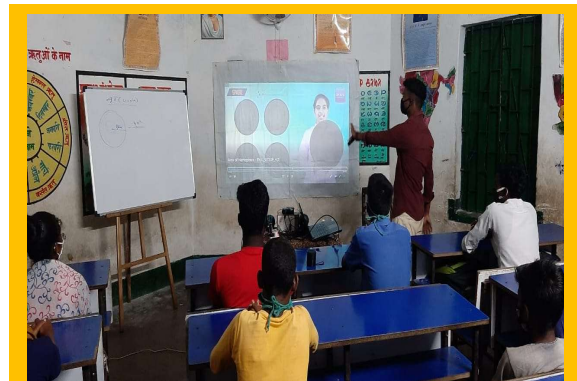




RURAL DEVELOPMENT ASSOCIATION



ANNUAL REPORT 2020-21



e-mail: nandini.ceo.rda@gmail.com

Phone: (03222)-275309 / 274008
website: rda-rda.org

Rural Development Association

Regd. Under West Bengal Act XXVI Of 1961 No :- SO026573 Of 1979-1980
Mirzabazar ★ Paschim Medinipur -721101 ★ West Bengal India

LIST OF GOVERNING BODY MEMBERS FOR 2020-21

Sl No.	Names of the Members	Designation	Date of Birth	PAN NO.	Date of Joining	Signature
1.	Ramendra Kumar Mitra	President	23.02.1950	AFBPM9377C	13.2.2011	<i>Ramendra -</i>
2.	Nandini Basu	Secretary	25.05.1951	AFWPB7387Q	15.7.1990	<i>Nandini Basu</i>
3.	Subrata Sarkar	Treasurer	26.02.1963	ARMPS 6247A	14.7.2019	<i>Subrata Sarkar</i>
4.	Manasi Chowdhury	Member	25.7.1966	AGRPC3617N	30.3.2006	<i>M. Chowdhury</i>
5.	<i>ghorai</i> Swapna Ghrai	Member	06.03.1963	ADQPG6593D	17.11.2019	<i>Swapna ghorai</i>
6.	Roshenara Khan	Member	20.4.1957	BCWPK9155R	16.2.2008	<i>Roshenara Khan</i>
7.	Asit pal	Member	14.10.1954	AFFPP2849L	12.12.2015	<i>A.K. Pal</i>

Ramendra
President
Rural Development Association

Nandini Basu
24.1.2021
SECRETARY
Rural Development Association

Subrata Sarkar
TREASURER
Rural Development Association

M. Chowdhury
Member
Governing Body
Rural Development Association

Roshenara Khan
Member
Governing Body
Rural Development Association

Swapna ghorai
Member
Governing Body
Rural Development Association

From the Secretary's Desk 📧

Respected Chairman and Dear friends,

Warmest greetings to all !

On behalf of RDA, I am taking this opportunity to present the overall status of the organization in the year 2020-21.

The activity report highlights our small initiatives, key achievements and our learning from the work we have been doing.

Our main focus is to ensure food and income security through judicious use of natural resources and efficient utilization of Social Capital in view of enabling the target community to evolve paradigm shift in the quality of life, based on sustainable livelihoods, followed by empowering them to fight for their legitimate rights and entitlements. Working on Child Rights, their development and keeping them safe has also become a major focus. Children were never neglected in our activities but such an organized drive has not been taken up before 2012. Terre des Hommes, Suisse deserves our heartiest thanks and gratitude for helping us to think deeply on these issues and rendering constant support towards that. It has also helped the referral communities to take proper care of their children and preventing child labour, early marriage and unsafe migration. In this reporting period a serious drive was for children's education. Due to lockdown for CORONA pandemic all the schools are closed and children are deprived of the pleasure of going to school, having fun with their class mates and other extracurricular activities.

In this backdrop RDA's Jharkhand Project in Ghatsila has taken drives to ensure the access of education by adapting teaching facilities to prevent the risks dropping out of schools so that children in the adopted areas can have access to a free, appropriate and quality education. We are extremely thankful to Terre Des Hommes, Suisse for their continuous support.

Awareness building on COVID safety behaviors and vaccination and protection of children, youth and community was also a major drive in this pandemic period. Food and Livelihood support for the needy families were provided during this period.

Our strategic intervention plays a pivotal role for target communities in remote, inaccessible rural areas and become instrumental in organizing themselves to work proactively in view of improving quality of their lives to have transparent understanding on their basic Human and Socio-Economic rights and fight for accessing the same. We are grateful to Tata Trusts, Terre Des Hommes, Suisse, Ministry of Rural Development (MoRD), Central Social Welfare Board, Govt. of India, Bharat Rural Livelihood Foundation (BRLF) and Panchayat & Rural Development Department (PNRD) for their continuous support to make our activities successful. Through USHARMUKTI Project, supported by BRLF, RDA got the opportunity to work with PNRD, District Block and Panchayats in the target blocks falling under Paschim Medinipur and Jhargram Districts. We are also grateful to Azim Premji Foundation for their support for children during the Covid pandemic period.

Details of the activities and their impact have been narrated briefly in the following pages.

I wish to conclude by expressing my sincere gratitude to our donors, members of the Governing Body who constantly inspired us by their valuable, thought-provoking suggestions and critical feed backs. I would also like to express my heartfelt thanks to my whole team and also the members of the referral communities without whose active involvement it was not possible to proceed forward with our mission to bring positive changes in the lives of the marginalized, hardcore poor.

Best wishes for everybody.

Nandini Basu

Secretary

ABOUT RDA

Rural Development Association (RDA) is a registered non-govt. social service organisation. It has been working in the Western part of Midnapore District (presently known as Paschim Medinipur) of West Bengal since 1980. From 1984 RDA has extended its area of operation in the neighbouring Ghatshila Block of East Singhbhum District of Jharkhand (erstwhile South Bihar). The West Bengal chapter is known as Midnapore Project and the other one is known as Singhbhum Project.

In Midnapore RDA has been working in the remote rural areas falling under Jhargram, Sankrail, Keshiary. Under Singhbhum Project RDA is working in Ghatshila and Dhalbhumgarh blocks. All the areas have almost similar geographical and climatic condition. Demographic profile is more or less the same.

RDA is registered as a society under the West Bengal Societies Registration Act (1961). To receive foreign contributions, it is registered under Foreign Contribution Regulatory Act (FCRA). The owners of RDA are its Governing Body, which constitutes of nine members. They include individuals from academic and social service institutions. The person responsible for day-to-day functioning and decision-making is its Secretary-Ex- Officio Director.

RDA's Head Office or Central Coordinating Office is at Paschim Medinipur Sadar (District HQ). In the operational Blocks RDA has Field Offices.

Vision of RDA:

RDA envisions equitable societies where sustainable development and livelihoods will allow tribal populations to lead a better life and people are able to make independent choices and decisions.

Thematic Area:

- Empowerment of women in rural areas especially in tribal areas.
- Protection of Child Rights situation, special focus on quality education, protection and participation of children.
- Youth as an actor of change in their communities and society
- Increasing access of rights and entitlement of community especially less privileged people tribals
- Integrated Natural Resource Management (INRM)
- Income enhancement of farmers through high value agriculture, small ruminant rearing and promotion of Farmer Producers' organisation (FPO)
- Environment protection through awareness building, promotion of non-chemical agriculture, plantation and protection of forest, reduce use of plastics etc.
- Development of community resource persons
- Capacity building of children, youth, SHG members, PRI members and community
- Strengthening ecosystem with government and other stakeholders

Values of RDA:

- Dedication to work
- Team work
- Trust
- Transparency
- Accountability
- Integrity
- Empathy
- Concerned to community
- Respect to women and children

Our Donors:

- | | | |
|---|---|---------------|
| 1. Terre des Hommes, Suisse | - | International |
| 2. Tata Trusts | - | National |
| 3. Collectives for Integrated Livelihood Initiative | - | National |
| 4. Bharat Rural Livelihoods Foundation (BRLF) | - | National |
| 5. Azim Premji Foundation | - | National |
| 6. Jharkhand State Livelihood Promotion Society (JSLPS) | - | National |
| 7. Ministry of Rural Development, GoI and GoJ | - | National |
| 8. Central Social Welfare Board, Govt. of India | - | National |

Well-wishers and Associates:

- VB Net Foundation, Ranchi, Jharkhand
- PRADAN, Jharkhand and West Bengal
- District Social Welfare Officer, Midnapore
- Panchayat & Rural Development Dept., WB
- BDO, Ghatsila and Dhalbhumgarh Block, Jharkhand
- District Agriculture & Horticulture Dept., East Singhbhum, Jharkhand

Our Bankers:

- State Bank of India, Midnapore
- Bank of India, Sankrail, Midnapore
- Bank of India, Ghatsila, Jharkhand
- Axis Bank, Midnapore and Ghatsila
- ICICI Bank, Midnapore

Our Auditor:

- ❖ **Ramkrishna Roy & Company**
Chartered Accountants, Kuikota, Midnapore, Pashim Medinipur, WB.

WEST BENGAL PROJECTS

“USHARMUKTI” – An approach towards freedom from barrenness through effective implementation of NREGA activities- Supported by Bharat Rural Livelihoods Foundation (BRLF) and Panchayat & Rural Development (P& RD), Govt.of West Bengal.

With the due potential, NREGA activities have proved itself as a most important livelihood option for the rural poor and it reinforced its importance even in any disaster like Covid pandemic. In today's context India needs to design its largest (NREGA) developmental

activity for the rural poor in such a way that it's labour work can generate livelihood option in the long run for its beneficiary in a sustainable manner.

In this backdrop, a collaborative initiative has been taken up by WB MGNREGA with BRLF and CSO partners in WB to implement watershed projects covering 55 blocks of six districts of West Bengal State commonly known as the Jungle Mahal region which is mainly drought prone area of West Bengal. The project idea originates from the understanding that earlier watershed interventions continued to be patchy as the focus remained on individual households, rather than on an area. It was felt that there is an immediate need to implement the very concept of watershed and its imperatives such as comprehensive, ridge to valley treatments, hydrological considerations in treatment measures. Broadly a "watershed approach" is essential as management of rainwater over time and across region affects the production frontier or carrying capacity and its sustainability due to the terrain. It is understood that public investments through MGNREGA can accelerate the pace of development in areas broadly coming under Jungle Mahal of West Bengal. Livelihoods of approximately 5 Lakhs households will be positively impacted by the treatments. With the consideration of the vast number of job seekers in the region already enlisted under MGNREGA as well as included in last year due to reverse migration created by Covid pandemic, the State may complete the treatments in the next 5-7 years.

Our all 4 operational blocks namely Jhargram, Sankrail, Gopiballabhpur 2 (Jhargram district) and Salboni (West Medinipur district) consisting of total 123411 Hecter area, in which 79674 Hecter area is treatable. Around 50% of the treatable area has been covered under DPR plan and a significant portion of it has been implemented in this last 4 years.

9 MWS have been taken up as Model Micro Watershed where Rs 10.67 Crore have been spent from NREGA department and Rs 98.4 Lakhs from other department as convergence.

5% Model (Hapa) WH Structure



As this year was the last year of this phase, a kind of recapitulation of the whole journey has been attempted through. In this last 4 years, the project has touched more than 11000 Household through its benefit as well as nearly 7000 ha area has been brought under treatment. Soil erosion could be checked in 3069.27 ha area. There are huge areas still to be brought under treatment through effective implementation of UM compliant activities. More than 1000 ha has been brought under UM compliant work in forest area though there is still vast area in Jhargram block has to be taken under water recharge and harvesting activities. Nearly, 3000hecter meter runoff water has been arrested in these years' activities. Permanent vegetation has been created in 1620.42 ha area. 503.1 ha-meter water has been restored in WHS. Per capita water harvesting potential has been created as 261.67 cu-meter water. 5030.96 ha area has been

30'x40' with Mix Orchard Field at Andharisol



brought under assured Khariff crop production. 1677 ha area has been brought as additional Rabi crop cultivation. Also 335.4 ha area has been brought under summer crop too.

As this was a joint initiative of Government and Non-Government organization, Government has allowed us to enter into different levels of NREGA system right from the State to Gram Panchayat level including district and block level as well. There were various orders related to persuasion of Usharmukti project. All these actions claim to our inclusion in main stream developmental programmes.

Family Counselling and Legal Aid

RDA has been running FCC since December 1987. The centre is sponsored by Ministry of Women and child Development, Govt. of India via Central Social Welfare Board. The centre is located at the HO of RDA at Mirzabazar, Midnapur.

The main objectives of the Centre are -

- a) Amicable settlement of the family dispute by counselling the concerned parties.
- b) Taking necessary step to stop violence and mental torture on women in the family and render legal administrative steps as and when necessary;
- c) Liaison with Govt. Departments and legal Authorities for better running of the activities
- d) Organising Awareness camps in the villages and different Mahallas within the Midnapur Sadar and peripheral areas on various social issues, laws for protecting women from violence, injustice and discrimination and support services available in the districts and State.

FCC is operated by two Family Counsellors (Both are MSW) and the Secretary intervenes when necessary. Counsellors work in close collaboration with District Administration, police, District Legal Services Authority (DLSA) and District Social Welfare Office (DSWO).

During this reporting Period Total 64 cases of different problems have been registered and 27 cases were carried over from previous year. Due to the Corona pandemic and lock downs this programme was badly affected. People with problems could not come to the FCC as the office was closed and also due to transport problem.



Total 2 numbers of Mahalla Meetings were conducted in and around ICDS centres (With mothers) and Sub-Committee Meeting held in our organization.

Seed Village Programme

Area of Quality Paddy seed production – Sankrail, Jhargram, Gopiballavpur -2 block in Jhargram District, Midnapur Sadar, Kharagpur Sadar, Pingla, Sabang, Debra Block In Paschim Medinipur District and Sarenga, Mukutmanipur, Chhatna in Bankura district.

Season – Pre Kharif (May to August) – 103 farmers cultivated paddy on 20 hectares land in this season. In this season 54 tons of raw seed was received. Farmers of Pingla and Sabang block also cultivated paddy in this season. In this season all seeds were of truthful level (T/ L) seeds. Due to pandemic in this season Seed Certification office, Govt of W.B. was not involved in this programme. After processing, total 46 Tons seeds were ready for summer paddy cultivation.



Season – Rainy (Kharif) – 110 farmers cultivated paddy on 44 hectares of land in this season. 79 farmers cultivated on 33 hectares land under Seed Certification(C/S) programme and 31 farmers cultivated on 11 hectares of land under truthful level (T/L) seeds. RDA received total raw seeds of 179 tons from farmers, 104 tons under certification programme and 75 tons for T/L seeds. Assistant Director of Agriculture, Seed Certification, and Midnapur visited the fields and collected sample seeds. Sample seeds were submitted to State Seed Testing Laboratory, Kolkata for testing of seed Germination, moisture etc. All samples were certified as good quality seeds by the Testing lab. Govt of W. B.



Season – summer (Rabi): In this season 11 hectares land had been cultivated. Mainly MTU1010 and IET 9947 (Lalat), IR 36, IR 64, Chaitali, IET 4094, GB-1, IET 4786, Khandagiri variety paddy seeds cultivated in this season. 35 tons of raw seeds was received from farmers.

In this year total, after processing, 260 tons seeds were ready for market. 36 varieties had supplied to market with RDA Brand. The Brand name is “RDA SEEDS”. Variety names are MTU7029, MTU1010, IET9947(Lalat), IET4786(Shankar), Shyamashree, IET-4555(IR-36), GB-IET17430, Sahabgathi dhan, CR-1017, CR-1018, Super Shyamali, Bulet, Khandagiri, Gobinda Bhog, Chaitali, etc

Market - Markets have been developed in Paschim Medinipur, Purba Medinipur, Purulia District. and in the nearest market of Jharkhand and Odisha. Approximately 237 tons seeds were sent this year. All farmers were benefited by minimum Rs 200 – 400.00/quintal from open market.



Pics: Field and seed source verification by Seed Certification Officer. Seed Processing Unit.

We are now involved with State seed Corporation, Barasat, Chinsura Rice Research Centre, Hooghly and Seed Association of Bengal for Breeder Seed collection. Breeder seeds is a mother Paddy seeds for seed certification programme.

JHARKHAND PROJECTS

“IMPROVED QUALITY OF LIFE OF THE TRIBAL CHILDREN AND YOUTH THROUGH PROTECTION OF THEIR RIGHTS AND BETTERMENT IN EDUCATION STATUS IN 10 VILLAGES OF EAST SINGHBHUM DISTRICT, JHARKHAND”

Supported by: Terre des Hommes, Suisse

Year 2020-21 was a critical year of COVID 19 which was not ever faced by the world. Due to the rapid spread of Corona virus and declaration of complete lock down by the government, people faced acute problem in economically, socially, food insecurity, health and especially children faced problem in continuation of their education, protection and mental stress.

From the middle of 2019, RDA shifted its focus from food security to quality education support to children in need especially support to marginalised tribal children in remote villages along with increase in accessing rights of children and young people. We prepared concrete plan of action of quality education support to children, operational plan of child club and vocational computer training of young people of our youth. Within the adverse situation in 2020, RDA team worked hard to provide best support to children in education and protection. RDA started one special “No One Left Behind” programme for leftout children in Covid situation except our 3 SEC (education support centre). RDA continued education and protection support to the children through online and offline mode.

EDUCATION: *Quality Education for All Children*

1. RDA supported total around 600 children (400 children of 6-10th Std and 200 small children) in this pandemic situation against the target of 120 children of 8-10th Std. 129 additional children of neighbouring villages, 25 migrant children and 200 small children of std.1-5 accessed education support, study materials, mask and sanitiser from the surplus fund of School children awareness programme and other programmes.
2. Increased knowledge and skill of 80% children of 8-10th std by 20% marks in science group, mathematics and English as per result of final assessment of centres.
3. Participation of children increased in education support centre for adoption of different strategies and methodologies like “*Peer to peer learning, audio-visual classes, open air movable practical classes, introduction of interactive pedagogy, TLM preparation by children with teachers etc.*” in this critical pandemic situation.
4. RDA continued 6 months certificate course of computer training for youth and total 48 youth of our youth group successfully completed their course and received certificate which will be helpful for their future higher education and job.



5. ST Microelectronics Foundation India (Swiss Company), New Delhi supported for **Tablet based Digital Literacy programme for Kids** for the children of age group 9-14 years. This was a new project which was started from January 2021 and RDA completed 20 hours certificate course of 38 children in this period.

PARTICIPATION: *Participation of children and youth*

- 8 child club consisting 275 children (60% girls) run their activities 3 days a week before and after lockdown. Due to pandemic, around two months centre were closed. Then we started small group-based functioning of child club in open place and in new normal, it was run in centre room and open place also strictly following all Covid behavioural protocol.
- Children members actively participated in VLCPC meeting before and after lockdown and shared their activities and issues. There was child friendly atmosphere in the meeting and adults appreciated children's views.
- Children of our child club and youth formulated and placed 11 appeals to district PRI member, Mukhia (head of panchayat), MLA Sri Ramdas Soren for providing writing copy, Choroigora School boundary, Jal Minar (safe drinking water supply in village Choroigora and Dubrajpur), additional room and toilet in Bordih and Karadoba school and readmission of 2 dropout children. 2 appeals were resolved and 4 were in progress.
- 25 youth vigilance group members were actively worked in pandemic, day to day monitor children through online and direct visit, supported small children in education in the pandemic lockdown period, started and continue their group meeting from unlock. 250 youth of 8 groups organised their meeting from unlock situation.
- 2 youth participated in the project planning meeting (Goal, objectives, result framework) for 2021-24 in Kolkata. This workshop helped to increase knowledge and skill of the youth in project formulation. 4 youth members participated in the regular online meeting of national youth platform leading by 2 Global youth members.



Capacity building of SHG and their actions:

- RDA oriented 135 SHG leaders and total 642 members of 45 SHGs on COVID19 and preventive measures, child rights, children education, keeping children safe in family and village.
- SHG members were followed corona preventive measures, protected their children from any kind of violence against them, worked actively continue children education in pandemic situation, distribution of cooked food to needy families under government programme. No such violence against children in our direct villages happened.

RDA support to community and Govt. in COVID and AMPHAN:

- ✚ District administration selected to RDA as a Nodal NGO in Ghatsila block for migrant workers survey and providing food, Job Card under MGNREGA, health service and other services linking with government special programmes in corona pandemic.
- ✚ RDA supported mask and sanitiser to all our 800 direct children of education centres, child club round the year and also supported the same to our youth group members.
- ✚ RDA supported mask and sanitiser to 690 SHG members of 60 SHGs of 20 villages and 160 males.
- ✚ Under “AMPHAN” support programme, RDA and TdH supported organic agriculture input to 397 SHG families for staple food cultivation (paddy) on 247 acres of land for food security and supported for developing organic nutrition garden for nutrition security. 482 families are running their nutrition garden and accessing safe and fresh vegetables day to day in their plate. All farmers followed SRI technique in cultivation of paddy and expecting good production.

❖ REGULAR direct Beneficiaries covered in 2020-21:

Type of Beneficiary	Male	Female	Total
Children: 0-18 years	150	225	375
Youth: 18-25 years	150	150	300
Adults: (SHG members, parents & others)	420	560	980
Total	720	935	1655

ORGANIC AGRICULTURE

Objective: 1500 children are accessing additional nutrition in their daily food plate through production of organic crops by family and family-based nutrition garden.

Supported by: Terre des Hommes, Suisse

Result achieved:

- In the COVID 19 critical situation, no one faced food crisis or died in hunger;
- 481 families developed organic nutrition garden, cultivated at least 6 vegetables in a cycle and accessed regular fresh and safe vegetables in their daily food plate.
- 20 women community trainers were developed through numbers of in-house and on-field handholding training on organic agriculture. They have motivated and capacitated around 1067 farmers on different organic agriculture practices, crop cultivation like paddy, vegetables, pulses, oilseed and management of nutrition garden.



- Total 1067 farmers from 20 villages learnt organic agriculture and cultivated different crops like paddy, pulses, mustard and vegetables on total 394 acres of land in rainy season and winter season.
- 1700 children and 450 young people accessed different organic food grains and vegetables in their daily food plate.
- Around 600 indirect farmers learnt about organic agriculture from their neighbours and friends and adopted at least 50% practices in different crop cultivation.
- Direct organic farmer's cost of cultivation reduced by at least 50% and they ensured that they will continue organic practices in more land in next season also and will motivate other farmers to adopt these practices for production and consumption of safe food.



Name of the Project: Sustain +, Accelerating Growth of Lakhpati Kisans to Ensure Enhanced Income and Quality of Life in Focused Geography of Jharkhand (Dhalbhumgarh, East Singhbhum)

Synopsis of the project:

The project namely "Accelerating Growth of Lakhpati Kisan to Ensure Enhanced Income and Quality of Life in Focused Geography of Jharkhand (Dhalbhumgarh, East Singhbhum)" is driver for regional growth while transforming quality of life of 6,000 households under the Central India Initiative (CII) has started as a Mission mode (also known as Lakhpati Kisan - Smart Gaon - Mission 2020) from the year April-2015 where both CII and RDA team were continuously working as a joint team to build Dhalbhumgarh as a regional driver of development by promoting large number of Lakhpati Kisan and Smart Village. In Dhalbhumgarh, the Average landholding of the Scheduled Tribe population is 2.12 acres. Out of the total land 15% is homestead land, 16% upland, 19% medium upland and 19% low land. Principal source income of more than 80% tribal's is agriculture & daily labour. Most of the tribal families are marginal and small farmers with 69% marginal farmers, 21% small farmers, 9% medium farmers and 1% large farmer. After successful completion of the Six successive years, now the project has entered in the second phase i.e. in the seventh year and alike the first quarter the Dhalbhumgarh PIP team primly have worked in four major prototypes - (a) Agriculture, (b) Solar Lift Irrigation, (c) Goat Rearing &



(d) Institutions as to bring about positive changes to the community as well as to move toward some more steps forward towards achieving the aim of the project.

Undulating land pattern in this block is suitable for promotion of Kharif vegetables. Major constraint for promotion of Rabi vegetables is due to lack of irrigation infrastructures. If irrigation sources developed in planned way, scope of promotion of Rabi & Summer vegetables will increase significantly.

The project is concentrated in 91 villages covering all the 10 Panchayats of Dhalbhumgarh CD block and the Panchayats are Junboni, Moudhasoli, Chukripara, Rautara, Jugisole, Kanas, Mohulisole, Kokpara, Pawra Narsingarh and Nutangarh. And centrally these panchayats are conducting all the work by 2 Federations and one Farmer Producer Company. RDA team is continuously supporting the federation & company's members to cope up with emerging constraints while delivering their responsibilities for betterment of all activities under project.

RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA, DISA

Kankota (Near Water Tank)
Midnapore,
Paschim Medinipur, W.B.
Phone No. 03222-267903
Mobile: 911116/9921/9933927449
E-Mail: ramkrishnaray1@gmail.com

AUDITOR'S REPORT

We have Audited the Attached Balance Sheet of "RURAL DEVELOPMENT ASSOCIATION" At Mirza Bazar, Midnapore, Dist. Paschim Medinipur, West Bengal as at 31st March, 2021 and also the annexed Income & Expenditure Account and Receipts and Payments Account for the year ended on that date.

These financial statements are the responsibility of the Association Management. Our responsibility is to express opinion on these financial statements based on our audit.

We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that:

- a) We have obtained all the information & explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b) The Balance Sheet and Income and Expenditure Account dealt with the report are in agreement with the Books of Accounts.
- c) In our opinion and to the best of our information and according to the explanation given to us, the aforesaid statements, give true and fair view; -
 - i) in the case of Balance Sheet, of the state of affairs as at 31st March, 2021, and
 - ii) in the case of Income & Expenditure Account, of the Surplus for the year ended on that date of the above named Society.

Place : Medinipur
Dated: 10th January, 2022

For Ramkrishna Ray & Co.
Chartered Accountants
FRN: 324330E



(Signature)
(Ramkrishna Ray)
Proprietor

M. No. 059795

UDIN: 22059795AAAABW7235

RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA, DISA

Head Office: Kuikota (Near Water Tank)
Midnapore : Paschim Medinipur : W.B.
Pin - 721101 : Phone No - 03222-267903
Mobile : 9434369923/9933927449

RURAL DEVELOPMENT ASSOCIATION
MIRZABAZAR : PASCHIM MEDINIPUR : WEST BENGAL

BALANCE SHEET AS AT 31ST MARCH 2021

	<u>FY : 2020-2021</u>	<u>FY : 2019 - 2020</u>
LIABILITIES:		
SOURCE OF FUND		
Capital Fund	44,03,568.00	44,03,568.00
General Fund	24,59,689.75	21,13,214.87
Project Funds	239,36,548.72	43,00,979.93
Assets Fund	50,69,016.00	54,93,159.00
Unspent Non Recurring Fund	-	55,000.00
Utilised of working Capital	8,77,723.37	8,07,723.37
LOAN AND OTHERS LIABILITIES:		
Project Loan	26,47,235.00	27,63,955.00
Other Liabilities and Provision	40,10,211.05	27,11,627.05
	<u>434,03,991.89</u>	<u>226,49,227.22</u>
ASSETS:		
Fixed Assets	51,42,246.00	55,78,805.00
Loan and Advance	36,20,160.37	36,30,894.37
Current Assets:		
A. Grant Receivable	1,05,801.00	15,87,581.00
B. Accrued Interest from Bank/SHGs	6,16,132.00	6,16,132.00
C. Tax Deduction at Source	92,819.00	97,098.00
D. Investment	38,36,571.00	38,36,571.00
E. Closing Stock of Raw Paddy Seed	20,83,622.00	15,38,923.00
F. Sundry Debtors	8,50,130.00	8,01,794.00
G. Cash	1,15,363.14	1,04,203.84
H. Bank	269,41,147.38	48,57,225.01
	<u>434,03,991.89</u>	<u>226,49,227.22</u>

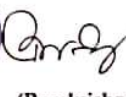
Signed in terms of our report of even date

Place : Midnapur
Date : The 10th January 2022


Secretary
Rural Development Association

For Ramkrishna Ray & Co.
Chartered Accountants
FRN - 324330E





(Ramkrishna Ray)
Proprietor
Memo No - 059795

RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA, DISA

Head Office: Kulikota (Near Water Tank)
Midnapore : Paschim Medinipur : W.B.
Pin - 721101 : Phone No - 03222-267903
Mobile : 9434369923/9933927449

RURAL DEVELOPMENT ASSOCIATION
MIRZABAZAR : PASCHIM MEDINIPUR : WEST BENGAL

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

INCOME:	FY : 2020-2021	FY : 2019 - 2020
		Rupees
Grant Received	390,81,544.10	182,13,659.86
Interest Received from Bank and CEMTEX Dept:		
Interest from Bank	8,32,859.69	5,06,613.67
Interest from CEMTEX Department	1,711.00	-
Donation and Beneficiaries Contribution	2,26,219.00	2,37,224.00
Sales Proceeds	77,25,520.00	67,46,337.00
Other Receipts	91,900.52	1,43,970.40
Closing Stock of Paddy Seed & Oil Seed	20,83,622.00	15,38,923.00
	500,43,376.31	273,86,727.93
Deficit: Transferred to Project & Assets Funds	-	41,24,361.29
	500,43,376.31	315,11,089.22
EXPENDITURE:		
Opening Stock of Paddy Seed & Oil Seed	15,38,923.00	12,22,124.00
Community Level Institution Building	22,79,924.40	82,56,211.96
NR Based Activities	87,92,763.72	101,38,366.00
Ensure Child Right Programme	4,56,120.00	9,67,116.00
Animal Resource Development Activities	2,85,813.00	6,72,696.00
Strengthening of SHGs, Farmers & Project Partner	5,53,727.00	-
Chil Education Programme	7,44,552.00	-
Solar Lift Irrigation	29,60,232.00	-
Covid 19 Activities	8,11,482.00	-
Supervision Cost for Programme	21,39,363.00	14,91,506.00
HR Cost For Administrative Staff	85,85,086.00	74,22,269.00
Operating Cost	8,85,930.52	9,39,623.26
Depreciation on Fixed Assets	5,30,295.00	4,01,177.00
	305,64,211.64	315,11,089.22
Surplus: Transferred to Project Fund and Assets Funds	194,79,164.67	-
	500,43,376.31	315,11,089.22

Signed in terms of our report of even date

Place : Midnapur
Date : The 10th January 2022

Ramkrishna Ray
Secretary
Rural Development Association

For Ramkrishna Ray & Co.
Chartered Accountants
FRN - 324330E



(Ramkrishna Ray)
Proprietor
Memo No - 059795

RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA, DISA

Head Office: Kulkota (Near Water Tank)
Midnapore : Paschim Medinipur : W.B
Pin : 721101 : Phone No - 03222-267903
Mobile : 9434369923/9933927449

RURAL DEVELOPMENT ASSOCIATION

MIRZABAZAR : PASCHIM MEDINIPUR : WEST BENGAL

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

RECEIPTS:	FY : 2020-2021	FY : 2019 - 2020
		Rupees
Opening Cash and Bank Balance	49,61,428.85	90,09,129.90
Grant Received	436,60,010.10	191,67,680.10
Interest Received from Bank	8,32,859.69	5,06,613.67
TDS & Interest Refund From CEMTEX :		
TDS Refund	24,569.00	-
Interest on TDS Refund	1,711.00	-
Donation & Beneficiaries Contribution	2,26,219.00	2,37,224.00
Sales Proceed of Seed and Others	69,24,213.00	59,49,542.00
Other Received	91,900.52	1,50,950.40
Profession Tax and TDS(Recovered)	2,17,419.00	1,28,630.00
Loan for Project Expenses	98,280.00	21,64,150.00
Programme Advance and Group Loan Recovered	25,61,665.00	46,91,568.00
	<u>596,00,275.16</u>	<u>420,05,488.07</u>
PAYMENTS:		
Community Level Institution Building	29,27,416.40	76,24,464.96
NR Based Activities	95,87,206.72	101,71,360.00
Ensure Child Right Activities	4,56,120.00	9,67,116.00
Animal Resource Development Activities	4,23,563.00	5,34,946.00
Strengthening of SHGs, Farmers & Project Partner	5,53,727.00	-
Child Education Programme	7,44,552.00	-
Solar Lift Irrigation	29,60,232.00	-
Covid 19 Activities	8,11,482.00	-
Supervision Cost of the Programme	21,77,863.00	23,94,363.00
HR Cost of Administrative Staff	86,57,360.00	74,73,995.00
Operation Cost	9,06,278.52	10,13,100.26
Purchases of New Assets	93,736.00	5,93,246.00
TDS Against Interest on Term Deposit	20,290.00	26,321.00
Loan for Project Expenses	15,280.00	17,90,646.00
Profession Tax & TDS Paid on Salary	2,03,998.00	1,23,180.00
Programme Advance/Revolving Fund	17,89,660.00	19,93,624.00
Loan Refund to Staff and Others	2,15,000.00	23,37,697.00
Closing Cash and Bank Balance	270,56,510.52	49,61,428.85
	<u>596,00,275.16</u>	<u>420,05,488.07</u>

Signed in terms of our report of even date

Place : Midnapur
Date : The 10th January 2022

Ramkrishna Ray
Secretary
Rural Development Association

For Ramkrishna Ray & Co.

Chartered Accountants

FRN - 324330E



Ramkrishna Ray
(Ramkrishna Ray)

Proprietor

Memo No - 059795



OFFICE OF RDA

HEAD OFFICE:

Rural Development Association
Mirzabazar (Near Judge Court)
Midnapore, Dist: Pashim Medinipur
Pin: 721101, West Bengal

Contact Person:

Nandini Basu

Phone: 03222-275309 / 274008
+91 9775501643 (M)
E-mail: rda.basu@gmail.com

PROJECT OFFICE: JHARKHAND

Rural Development Association (RDA)
Vill: Soradabor, P.O.: Barajuri
Ghatsila, Dist: East Singhbhum
Pin: 832303, Jharkhand.

Contact Person:

Sujoy Bhattacharyya

Contact No.: 7250275243 /
6202528205
E-mail: sujoy.rda@gmail.com

SANKRAIL PROJECT – WB

Vill: Bakra, Block: Sankrail
Contact Person: Soumen Bhattacharya
M - 9775501648