



OFFICE OF RDA

OFFICE RDA

Central Co-ordinating Office :
Rural Development Association
Mirzabazar
Dist. : Paschim Medinipur
State : West Bengal

East Singbhum
Dist : Jharkhand
Singbhum Project Office :
Vill. : Saradobar
Block : Ghatshila
Pin : 832303

Contact Person :

Nandini Basu

Phone : + 91 3222-275309 / 274008 /
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E-mail : nandini.ceorda@gmail.com

Contact Person :

Sujoy Bhattacharya

Phone : 07250275243 / 09431952495
E-mail : sujoybhatty@yahoo.co.in

FIELD OFFICES

Sankrail Project

Vill. : Bakra
Block : Sankrail
Contact Person - Soumen Bhattacharya
M - 9775501648

Keshiary Project

Vill. : Khajra, Block : Keshiary
Contact Person - **Binoy Mahata**
M - 9775501644



RURAL DEVELOPMENT ASSOCIATION

ANNUAL REPORT 2017-2018

RURAL DEVELOPMENT ASSOCIATION

Mirzabazar :: Paschim Medinipur :: West Bengal

GOVERNING BODY MEMBERS FOR THE YEAR : 2017-18

Sl. No.	Name	Address	Occupation	Designation
1	Mr. Ramendra Kumar Mitra	G -22 / 4, Karunamoyee Estate, Sector- II, Salt Lake City Kolkata- 7000 91	Agronomist and State Manger of IFFCO (Retd.)	President
2	Sm. Nandini Basu	Mirza Bazar Dist. Paschim Medinipur Pin - 721101	Social Service	Secretary
3	Sm.Manasi Chowdhury	5/1,Hem Chakraborty Lane, Kadamatala, Howrah - 711101	Social Service & School Teacher	Treasurer
4	Sri Chitta Nandy	Vill - Bachhurdoba P.O. Jhargram Paschim Medinipur Pin-721507	Service	Member
5	Mrs. Roshenara Khan	'OASIS' , Bara Astana, Habibpur, Paschim Medinipur	Social Activist & Columnist	Member
6	Mrs. Sarbasree Bandopadhyay	Kshudiram Nagar Dist. - Paschim Midnapore	Lecturer, Maligram College, Pingla, Paschim Medinipur	Member
7	Sri Asit Kr. Pal	Vill - Bachhurdoba P.O. Jhargram Paschim Medinipur Pin-721507	Social Service , Ex- Railway Employee,Kharagpur	Member

President

Secretary

OVERALL IMPACT

RDA has been working in the remote rural areas surrounded by forest since its inception. Referral Communities are socially excluded communities i.e. STs , and other socio economically disadvantaged Communities like Scheduled Caste and OBCs.

RDA's major focuses have been development of community based organisations and make them Capable to take active part in development activities and demand for their rights. Other major focus Is ensuring food and income security through judicious utilization of Natural resources including Human resources. Since 2013 we have started working intensively on Child Rights , keeping children safe and ensuring their participation in the activities which have direct bearing on their life. Many changes have been evolved over the years.

For community level institution building building we concentrated firstly on promotion of Women's Self Help groups (SHG) and next on farmers' groups. Without joint effort of the communities development process cannot go to the right direction.

Women of very backward communities are now strong enough to handle their own problems, raise their voices against family violence and social injustice. The women who were shy to face outsiders, especially male are now quite open and talk freely with outsiders and our team members. They were not allowed to go out of their villages without company of family members. Now they are going to faraway places for training and exposure visits, even overnight stay is accepted now by their families. They now take positive role in decision making, in their families and in the community. They have their own savings in their groups and also have individual accounts with banks They are now confident to go the banks and interact with bank officials.

Farmers' groups are also quite strong and women are also members of farmers' groups. Producers' collective has been formed in Singbhum Project.

Improved agricultural practices and crop diversification have helped increase production of different crops. This has ensured food security for additional 3-4 months. Production of vegetables, oilseeds has helped meet their family needs and also earn good income.

Use of organic manure produced by farmer families in vermin compost chambers developed with support and guidance from RDA has helped use of chemical fertiliser to 60-70%, soil condition has improved, quality and quantity of crops and vegetables has improved significantly.

Diversion based Irrigation system has created a remarkable ambience in very remote villages close to the Dalma Hills Range. Scarcity of water for domestic use and for agriculture was the major problem in those areas. Now water is available at the doorstep and irrigation is assured round the year. Drudgery of women has reduced significantly and green coverage of the areas is visible. Natural resource based livelihood is assured round the year.

Children are very happy with their club and different activities they do in the centre. We actually named them Creative learning Centres. They are now quite thorough with environmental issues, pollutions and how to mitigate those at their level. Extracurricular activities like drawing, dance, music, exposure visits, plantation of saplings and nurturing those, celebration of days of national importance etc have become sources of enjoyment for them and their active participation has been ensured through these activities.



Annual Report 2017-2018

RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA

Kuikota (Near Water Tank)
Midnapur : Paschim Medinipur : W.B.
Pin - 721101 : Phone No - 03222-267903
Mobile : 9434369923

RURAL DEVELOPMENT ASSOCIATION MIRZABAZAR : PASCHIM MEDINIPUR : WEST BENGAL

BALANCE SHEET AS AT 31ST MARCH 2018

	FY : 2017 - 2018	FY : 2016 - 2017
LIABILITIES:		
SOURCE OF FUND		
Capital Fund	4,403,568.00	4,403,568.00
General Fund	1,862,493.62	460,304.63
Project Funds	10,191,994.56	5,691,798.27
Assets Fund	5,620,041.00	6,015,813.00
Unspent Non Recurring Fund	55,600.00	55,600.00
Utilised of working Capital	587,723.37	187,723.37
LOAN AND OTHERS LIABILITIES:		
Project Loan	2,688,555.00	2,841,063.15
Other Liabilities and Provision	1,543,024.05	1,243,650.05
	<u>26,952,999.60</u>	<u>20,899,520.47</u>
ASSETS:		
Fixed Assets	5,715,202.00	6,129,376.00
Loan and Advance	3,274,034.37	3,206,858.52
Current Assets:		
A. Grant Receivable	693,495.74	314,481.00
B. Accrued Interest from Bank/SHGs	616,132.00	616,132.00
C. Tax Deduction at Source	75,014.00	28,806.00
D. Investment	-	3,850,000.00
E. Closing Stock of Raw Paddy Seed	1,213,528.00	998,750.00
F. Sundry Debtors	541,426.00	294,937.00
G. Cash	97,204.44	80,363.94
H. Bank	14,726,963.05	5,379,816.01
	<u>26,952,999.60</u>	<u>20,899,520.47</u>

In terms of our report of even date

Place : Midnapur
Date : The 10th September 2018

For Ramkrishna Ray & Co.
Chartered Accountants



Ramkrishna Ray F.C.A.
(Proprietor)
Memo No - 059795
FRN - 324330E

RURAL DEVELOPMENT ASSOCIATION

Paschim Medinipur, West Bengal
And East Singbhum, Jharkhand



Annual Report 2017-2018

Mirzabazar, Dist. : Paschim Medinipur, West Bengal
Phone : 03222 - 275309, 274004



FROM THE SECRETARY'S DESK

Respected Chairman and Dear friends,

Warmest greetings to all !

On behalf of RDA I am taking this opportunity to present the overall status of the organization in the year 2017-2018.

The activity report highlights our small initiatives, key achievements and our learning from the work we have been doing.

Our main focus is to ensure food and income security through judicious use of natural resources, including human resources, to bring about positive changes in their quality of life and empower them to fight for their rights. Working on Child Rights, their development and keeping them safe has also become a major focus. Children were never neglected in our activities but such an organized drive has not been taken up before 2012. Terre des Hommes, Suisse deserves our heartiest thanks and gratitude for helping us to think deeply on these issues and rendering constant support towards that. It has also helped the referral communities to take proper care of their children and preventing child labour, early marriage and unsafe migration.

Our intervention helped the target communities in remote rural areas to get organized and work for improving quality of their lives and have clear understanding on their rights and fight for accessing those. We are grateful to Tata Trusts, Terre Des Hommes, Ministry of Rural Development (MoRD) , Central Social Welfare Board, Govt. of India, Bharat Rural Livelihood Foundation (BRLF) and Panchayat & Rural Development Department (PNRD) for their continuous support to make our activities successful. Through USHARMUKTI Project, supported by BRLF, RDA got the opportunity to work with PNRD, District Block and Panchayts in the target blocks falling under Paschim Medinipur and Jhargram Districts.

Details of the activities and their impact have been narrated briefly in the following pages.

This is my great opportunity to express my sincere gratitude to our donors, members of the Governing Body who constantly inspired us by their valuable suggestions and critical feed backs. I would also like to express my thanks to my whole team and also the members of the referral communities without whose active involvement it was not possible to proceed forward with our mission to bring positive changes in the lives of the marginalized people.

Best wishes for everybody.

Nandini Basu
Secretary



RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA

Kuikota (Near Water Tank)
Midnapur : Paschim Medinipur : W.B.
Pin - 721101 : Phone No - 03222-267903
Mobile : 9434369923

RURAL DEVELOPMENT ASSOCIATION MIRZABAZAR : PASCHIM MEDINIPUR : WEST BENGAL

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2018

INCOME:	FY : 2017 - 2018	FY : 2016 - 2017
	Rupees	Rupees
Grant Received	31,498,756.74	25,282,042.00
Bank interest	579,278.92	493,077.95
Donation and Beneficiaries Contribution	116,009.00	147,291.00
Sales Proceeds	7,590,335.50	4,980,026.00
*Other Receipts	127,882.00	175,352.00
	39,912,262.16	31,077,788.95
Deficit/Transferred to Project & Assets Funds	-	1,984,622.19
	39,912,262.16	33,062,411.14
EXPENDITURE:		
Community Level Institution Building	3,403,575.00	4,290,242.65
NR Based Activities	16,003,505.50	15,925,169.60
Ensure Child Right Programme	434,961.00	384,234.00
Animal Resource Development Activities	1,145,750.00	721,540.00
Project Partners Meet(TdH)	-	407,204.00
Salary and Allowance For Administrative Staff	7,367,012.50	5,074,724.00
Support for Communication	-	87,947.82
Supervision Cost for Programme	4,105,548.50	4,233,399.00
Administrative Cost	1,531,122.38	1,475,463.12
Depreciation on Fixed Assets	423,674.00	462,486.95
	34,415,148.88	33,062,411.14
Surplus: Transferred to Project Fund and Assets Funds	5,497,113.28	-
	39,912,262.16	33,062,411.14

In terms of our report of even date

Place : Midnapur
Date : The 10th September 2018

For Ramkrishna Ray & Co.
Chartered Accountants



10.9.18
Ramkrishna Ray F.C.A.
(Proprietor)
Memo No - 059795
FRN - 324330E



RAMKRISHNA RAY & CO.
Chartered Accountants
Prop. Ramkrishna Ray, FCA

Kuikota(Near Water Tank)
Midnapur : Paschim Medinipur : W.B.
Pin - 721101 : Phone No - 03222-267903
Momile : 9434369923

RURAL DEVELOPMENT ASSOCIATION
MIRZABAZAR : PASCHIM MEDINIPUR : WEST BENGAL

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2018

RECEIPTS:	FY : 2017- 2018	FY : 2016- 2017
	Rupees	Rupees
Opening Cash and Bank Balance	5,460,179.95	7,165,616.19
Grant Received	31,519,742.00	24,575,448.00
Interest Received from Bank	579,278.92	487,192.95
Interest Refund from CEMTEX Department	-	65,960.00
Donation & Banificiaries Contribution	125,509.00	147,291.00
Sales Proceod of Seed and Others	6,130,318.50	4,276,339.00
Other Received	127,882.00	175,352.00
Profession Tax and TDS(Recovered)	130,408.00	139,951.00
Maturity of Term Deposit	3,850,000.00	581,487.00
Loan for Project Expenses	147,000.00	879,872.15
Programme Advance and Group Loan Recovered	547,207.15	53,364.00
	<u>48,617,525.52</u>	<u>38,547,873.29</u>
PAYMENTS:		
Community Level Institution Building	3,403,575.00	4,290,242.65
NR Based Activities	15,004,755.50	15,219,168.60
Ensure Child Right Activities	434,961.00	384,234.00
Project Partners Mect(PPM- TdH)	-	407,204.00
Communication Support for Internet Saathi	-	87,947.82
Animal Resource Development Activities	1,145,750.00	721,540.00
Salary of Administrative Staff	7,326,012.50	5,043,724.00
Land , Compter and Office Equipments &Seed Godown	9,500.00	135,600.00
Supervision Cost of the Programme	3,902,048.50	4,125,399.00
TDS Against Interest on Term Deposit	46,208.00	28,806.00
Administrative Cost	1,476,468.38	1,475,463.12
Loan for Project Expenses	15,000.00	691,872.15
Profession Tax & TDS (Paid)	130,188.00	139,951.00
Programme Advance/Revolving Fund	599,383.00	326,541.00
Loan Refund to Staff and Others	299,508.15	10,000.00
Closing Cash and Bank Balance	14,824,167.49	5,460,179.95
Investment in Term Deposit	-	-
	<u>48,617,525.52</u>	<u>38,547,873.29</u>

In terms of our report of even date

Place : Midnapur
Date : The 10th September 2018



For Ramkrishna Ray & Co.
Chartered Accountants
Ramkrishna Ray F.C.A.
(Proprietor)
Memo No - 059795
FRN - 324330E



ABOUT RDA

Rural Development Association (RDA) is a registered non-govt. social service organisation. It has been working in the Western part of Midnapore District (presently known as Paschim Medinipur) of West Bengal since 1980. From 1984 RDA has extended its area of operation in the neighbouring Ghatshila Block of East Singhbhum District of Jharkhand (erstwhile South Bihar). The West Bengal chapter is known as Midnapore Project and the other one is known as Singhbhum Project.

In Midnapore RDA has been working in the remote rural areas falling under Jhargram, Sankrail, Keshiary. Under Singhbhum Project RDA is working in Ghatshila and Dhalbhumgarh blocks. All the areas have almost similar geographical and climatic condition. Demographic profile is more or less the same.

RDA is registered as a society under the West Bengal Societies registration Act(1961). To receive foreign contributions it is registered under Foreign Contribution Regulatory Act (FCRA). The owners of RDA are its Governing Body, which constitutes of seven members. They include individuals from academic and social service institutions. The person responsible for day-to-day functioning and decision-making is its Secretary-Ex- Officio Director.

RDA's Head Office or Central Coordinating Office is at Paschim Medinipur Sadar (District HQ). In the operational Blocks RDA has Field Offices.

Vision of RDA:

RDA envisions equitable societies where sustainable development and livelihoods will allow tribal populations to lead a better life and people are able to make independent choices and decisions.

Thematic areas of intervention:

- Formation and strengthening of Peoples' organization, mainly Women's Self-Help Groups;
- Livelihood Promotion through Natural Resource Management;
- Sustainable Agriculture and Horticulture;
- Market led development & Promotion of Producers' Collective;
- Support services for benefitting women.
- Protection of Child Rights and ensure their active participation in Environment Protection.

Values of RDA:

- Dedication to work
- Integrity
- Sincere feeling for the poor
- Respect to women
- Transparency
- Judicious use of resources
- Good team work
- Non- partisan attitude.



OUR DONORS:

- Sir Ratan Tata Trust, India
- NABARD , Govt. of India
- Central Social Welfare Board, Govt. of India
- Terre Des Hommes, Suisse
- Collectives for Integrated Livelihoods Initiatives (CiNi), India
- Bharat Rural Livelihood Foundation (BRLF)

Other Well-wishers and Associates:

- Vikas Bazar Net, Jharkhand
- PRADAN, Jharkhand
- PRADAN, Kolkata
- Tagore Society For Rural Development, Jharkhand
- Horticulture and Agro-forestry Research Project , Ranchi
- BDO, Ghatshila & Dhalbhumgarh Block, Jharkhand
- SDO, Ghatshila
- Block Agriculture Development Office, Sankrail & Keshiary Block, Paschim Medinipore
- Sarada Kalyan Bhandar, Medinipur
- District Social Welfare Officer (DSWO), Midnapore

Our Bankers

- State Bank Of India, Midnapore
- Indian Overseas Bank, Midnapore
- Axis Bank , Midnapore & Ghatsila
- ICICI bank, Midnapore
- Bank of India, Bakra Branch, Sankrail, Midnapore
- Punjab National Bank, Khajra, keshiary Block, Midnapore
- Allahabad Bank , Midnapore
- Bank of Baroda, Ghatshila
- UBI, Ghatshila
- Bank of India, Ghatshila

Our Auditor :

Ramkrishna Roy & Company
Chartered Accountants
Kuikota, Paschim Medinipur- 721101



RAMKRISHNA RAY & CO
Chartered Accountants
Prop. Ramkrishna Ray, FCA

Kuikota (Near Water Tank)
Midnapore-721101
Paschim Medinipur, W.B.
Phone No. 03222-267903
Mobile : 9434369923 / 9933927449

AUDITOR'S REPORT

We have audited the Attached Balance Sheet of The RURAL DEVELOPMENT ASSOCIATION at Mirzabazar, Dist.- Paschim Medinipur, West Bengal as at 31st March 2018 and also the annexed Income & Expenditure Account and Receipts and Payments Account for the year ended on that date.

These financial statements are the responsibility of the Association Management. Our responsibility is to express opinion on these financial statements based on our audit.

We have conducted the audit in accordance with auditing standards generally accepted in India these standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that:

- We have obtained all the information & explanations, which to the base of our knowledge and belief were necessary for the purpose of our audit.
- The Balance Sheet and Income and Expenditure Account dealt with the report are in agreement with the Books of Accounts.
- In our opinion and to the base of our information and according to the explanation given to us the aforesaid statements, give true and fair view :-
 - in the case of Balance Sheet of the state of affairs as at 31st March 2018 and
 - in the case of the Income & Expenditure Account of the Surplus for the year ended on that date of the above named Society

Place : Midnapur
Dated : The 10th September 2018

For Ramkrishna Ray & Co
Chartered Accountants



R. Ray 10.9.18
(Ramkrishna Ray)
Proprietor
Memo No. 059795
FRN – 324330E



Hands wash training by RDA at Jairamdih School, Junboni, Dhalbhumgarh.



Trainings were also organized for masons who would be involved in construction of toilets

From 13-Dec-2017 wall writing for highlighting of WATSAN program started. Writing on 18 walls was completed at the villages Behera, Chukripara, Dudhpusi, Mohisadhora, Roghunathdhi, Junboni, Moudhashuli, Chirugora, Bhadua

Updated Status of Toilet construction Target vs achievement 2017-18

Sl. No.	Name of Village	Name of Panchyat	Target HH	Total HH Completed	Sanction by BDO	Work In Progress
1	Roghunathdih	Junboni	150	137	0	0
2	Junboni		150	52	0	0
3	Chukuripara	Chukuripara	100	52	47	20
4	Brhra		105	105	0	0
5	Dudhpusi	Rawtara	20	0	18	18
6	Mahisadhora		20	19	0	0
7	Bhaduya	Moudasholi	50	34	0	0
8	Bharudih		65	0	65	20
9	Tetuldanga		150	1	136	20
10	Chirugora		50	2	48	20
Total			860	402	314	98



PROGRESS REPORT 2016-17

Mode of operation.

Women's Self help Groups are the main platform for implementation of the activities and ensure involvement of the community in their development process. Strong community level institutions especially with women have been proved as the basic strength for socio economic development of the communities in target.

Major activities

Promotion and strengthening of Women's Self Help Groups (WSHG)

Livelihood activities based on Natural Resources Management. RDA's main focus is food and income security of the economically disadvantaged communities through judicious management of natural resources, i.e. land and water. Referral Communities belong mostly to Scheduled Tribes, Scheduled Castes and Other Backward Communities.

Since 2013 RDA has been working on Child Rights, Child Protection and ensuring child participation in their activities and also in their families.

MIDNAPORE PROJECT

Keshiary Project

Project : **IMPROVED QUALITY OF LIFE OF THE CHILDREN AND WOMEN OF TRIBALS 13 VILLAGES OF PASCHIM MEDINIPUR DISTRICT, WEST BENGAL**

Supported By : **Terre Des Hommes, Suisse**

Area of Operation : **13 villages of Keshiyari Block of Paschim Medinipur District, West Bengal.**

Objective:

- To ensure improved socio-economic status of women through strengthening of WSHGs and their active participation in the village development process
- Natural resource based livelihood activities for ensuring food security & enhancement of Income.
- To ensure the promotion of child rights in the community through active child participation



A. To ensure improved socio-economic status of women through strengthening of WSHGs and their active participation in the village development process:

In 2017-2018 total 45 women SHGs have been nurtured and capacitated to run their regular savings, credit and livelihood activities smoothly. Two new SHG facilitators joined in June and they regularly visited groups, identified gaps in different groups and worked on improvement of status of groups. 23 group member received dividend on an average Rs.1250 and women utilised this money in small asset creation for their own and their family. There was regular follow of financial reports of groups.

Present Status of SHG	Purpose wise investment of Credit
❖ Total no. of SHG – 45, Total members - 500	❖ Agriculture – 28%
❖ Total Savings mobilized in this period – Rs. 2,35,680	❖ Animal Husbandry –8%
❖ Total Cumulative savings – Rs.26,70520	❖ Small Business –9%
❖ Savings linked with bank –37 SHGs	❖ House Renovation –18%
❖ No. of loan distributed in this period – 375	❖ Household Asset Creation –7%
❖ Average loan size – Rs.1500	❖ Education –16%
❖ External credit mobilized(cumulative)– Rs. 35,25,000	❖ Health & Sanitation –12%
❖ Inter-lending in this period – Rs.562,500	❖ Social Occasion –2%

Overall outcome :

- Improved quantitative and qualitative status of groups.
- Increased food security and income through adoption of improved agriculture practices.
- Capacitated SHG leaders on group management.
- Effective relationship with PRI.
- SHG members participated in Gram Sava and other stakeholder to place their demands.
- 138 demands have been placed to different authorities like as Panchayet, Forest Beat Officer, BLDO for Bangla Awas Yojna, Individual low cost Toilet, safe drinking water, Deep tube well, Save forest, Community building construction, animal vaccination etc.
- 125 members are involved in activities under MGNREGA.
- 8 numbers of SHG members accessed paddy seeds from agriculture



Build awareness, capacities of communities and facilitate linkages to enhance sanitation and hygiene at community, household and individual level. Local schools and local institutions have also been covered.

Training modules, materials have been generated and linkages developed with different departments for further up scaling of the status.

Demonstrate technological/technical options including solar pumps, household water

Water purifiers, sanitation models for integrated community managed solutions.

Presently RDA is working in 9 villages of 5 Gram Panchyats. Baseline survey has been done at field level by Sanitation Resource Person & data collected from the Block about updated status of toilets through the Govt. program Swachh Bharat Mission Gramin (SBMG).

An Exposure visit for Community Mobilisers was organized at Deoghar for two days on 21&22 Jun, 2017, On the first day 3 Open Defecation Free (ODF) villages were visited and on the second day there was discussion about behavior change & hygiene.

Quite a good number of Workshops and trainings were organized on issues pertaining to make the villages clean and creating awareness among the adult villagers and children on hygienic practices.

Awareness programs were organized in the local schools also.





Convergence data 2017-18 of Dhalbhumgarh PIP

SL No	Purpose	Sources of Fund	Amount (Rs.)
1	Development Of small farm pond Through Government Mobilization MGNREGA	MGNREGS	13,104.00
2	Development Of goat Shed Through Government Mobilization under MGNREGA	MGNREGS	2,685,646.20
3	Community Contribution for Construction of Azolla Pits under Goat Rearing	Community	111,800.00
4	Development Of Nadeep Compost Through Government Mobilization under MGNREGA	MGNREGS	316,628.51
5	JCB Work for trench Digging work	DMMS	21,566.00
6	Community contribution on Rabi Farming	Community	3,409,515.00
7	Community contribution on Summer Cultivation	Community	6,12,885.00
8	Govt. Mobilization & Community Collection through Purchase of Agriculture instrument for agriculture hub	JSLPS	13,800,000.00
		Community	1,847,370.00
9	Community contribution on Purchase of Bucks	Community	20,800.00
10	SHG Credit Linkage	JSLPS	1,146,000.00
Rupees Two Crore Thirty Nine Lakh Eighty Five Thousands Three Hundred Fourteen and Seventy One Paisa Only			23,985,314.71

MGNREGA- Mahatma Gandhi National Rural Employment Guarantees Act
JSLPS- Jharkhand State Livelihood Promotion Society

Apart from impacting poverty levels, context specific interventions are designed in Dhalbhumgarh PIP (Project Implementation Plan) to ensure active involvement of change catalyst in the block to demonstrate, facilitate the community with assistance of community institutions and also establishing the market driven approach for sustaining the interventions of different prototypes

WATER AND SANITATION (WATSAN) Project Supported by Tata Trusts- CiNi

Overall objective:

To bring about improvement in quality of life in the livelihood clusters through creating provision for hygienic sanitation facilities, safe drinking water and behavior change in the communities about personal hygiene and cleanliness. Approximately 1000 families in Dhalbhumgarh Block of East Singhbhum district are to be covered.

Specific objective:

To get engaged extensively at the Gram Panchayat levels by creating a demand for sanitation and safe drinking water and achieve open defecation free Panchayats in the livelihood clusters.

Activities taken for achievement of the goal:

Capacity building among local institutions including Village Water and Sanitation Committees, SHGs, VOs and Federations to plan and create demand for toilets and facilitate construction of household toilets and overall village cleanliness.

Ensured participation of communities especially women at all levels in the decision making process



department.

- 69 new backyard poultry unit received from BLDO.
- 21 SHG joined mid-day-meal preparation in school.
- 337 members from 37 SHGs have been linked with Health Insurance Scheme.
- 14 new member got Old-Age pension from PRI.
- 41 persons were covered under Bangla Awas Yojna/PMAY.
- 104 members received low cost latrine from panchayet.

SHGs Convention :



SHGs organized their Annual Meet on 8th February at Khajra. More than 500 SHG members participated in this event. Panchayat Pradhan, Panchayat members, school teachers and other local important officials participated in this event. SHG members organized awareness rally in the market place, delivered speech, performed songs and dances.

Case Study of Nischintapur SHG:

Nischintapur, a very poor and backward village falling under Khajra Gram Panchayet , Keshary Block. All the villagers belong to Schedule Tribe. Major of the community of the people are wage labour.



Main problems are:

- Very poor availability of safe drinking water.
- Male are addicted to liquor



In this circumstance, RDA promoted two Women Self Help Groups in this village and took initiative to strengthen the members. the women. The groups are “MA SHITALA SHG” (10 Members) & “MA MANASHA SHG” (10 Members). The women of these 2 SHGs have taken few steps for their community development with the help of RDA. SHGs meet every week on fixed date & time. They created a savings fund for the group. Not only that, they also discussed their social problem in their groups. On the month of September, 2017 they visited local liquor supplier and asked him to stop the business. They also met local Panchayet Head for providing a tube well in the locality. For saving the forest they met with the Forest Beat officer. He assured them all possible support for protecting the surrounding forest and also promised to provide support for constructing a Community hall for them.

Presently there is no liquor shop or vendor in the village and the villagers are enjoying a healthy and safe life.

B. Natural resource based livelihood activities for ensuring food security & enhancement of Income.

★ Agriculture:

● Micro planning and livelihood exercise for farmers :



Micro Planning Meeting

Family based micro planning exercise was done before kharif season in all of 13 target villages with group members and their males for preparation of land pattern based crop list and estimated cost of cultivation. Total 18 nos. of such livelihood planning exercise was done, 13 such exercise for kharif season and 5 exercises for rabi season. Through this process list of SRI, vegetables for kharif and rabi season and oilseed were prepared.

Outcome:

- Increased active participation of SHG members and their males in planning process;
- Increased knowledge and skill on land water based agriculture crop planning;
- Increased number of farmers in different improved technique of crops cultivation.
- The planning process helped farmers in arrangement of money timely and



RDA took a major initiative to rollout agriculture through community. In Kharif season improved padd y technique was planned in 42 village organizations (VO) of Dhalbhumgarh block. Safal Fasal with 3500 household spread in 3349.19 acres. Total 2926 farmers planned for growing vegetables like Tomato, Chilli, Brinjal and creepers crop on 128.06 acres of land.

In the Rabi season 2003 farmers have grown cabbage, cauli flower, tomato, brinjal, chilli and mustard on 701 acres of land. In the summer 811 farmers grown watermelon, creeper beans, cabbage and cauliflower on 80.25 acres of land. 390000 Soilless saplings were grown during this year.

Drip & mulching had been done for total 70.8 acres of land this year with the help of Govt, community contribution and support from Tata Trust.

c. **WRD/ Irrigation Facility** – To facilitate agriculture in the PIP area federation have provided total 43 Seepage wells in the year & 8 Micro Lift irrigation system to the SHG members in group. Total 356 and 168 families were benefited by Seepage wells and MLI respectively.

d. **Animal Husbandry** – Federation provides Goats to the members to have initial capital. Also provide Loans for the same to enhance the domestic rearing process to business model all over, Dhalbhumgarh PIP finally now working with a total of 3699 HHs who are continuing Goat Rearing as one of the prime activity to enhance their family income. Total 560 Azola pits were constructed. Azola helps to provide better nutrition to the goats.

For fishery development 128 fish ponds have been developed during this year.



e. **Convergence** – Adding up to the livelihood promotion the project also do liaisoning with Govt., state govt., district level authorities & corporate like: MGNREGA, JSLPS, Dist. Agriculture & horticulture dept. For agriculture inputs like paddy thresher machine, pump sets for irrigation purpose, drip, mulching & sprinklers for modernization in irrigation technology, support on horticulture patch to utilize the available natural resources.



team revisited the Process of implementation, achievement, gaps and opportunities and made a strong belief that we can build Dhalbhumgarh as a regional driver of development by promoting large no of Lakhpatri Kisan and smart village.

“Building Dhalbhumgarh, East Singhbhum district in Jharkhand as a driver for regional growth while transforming quality of life of 6,000 households under the Central India Initiative” the Mission mode project entered year with a big hope and inspiration. From the last quarter of the third year, the Dhalbhumgarh PIP team has started to propel the project activities with a newly converged team spirit as to achieve the highest level of various key principles of the project and tried to push each of the aforesaid principals for better quality of the project. Depending upon the strategies and guidelines of the project the basic focus has been rendered upon the following four major activities or prototypes.



Thematic Prototypes, outreach & achievements

a. Federation & VO spearhead the management – Dalma Mahila Mandal Sangha (DMMS) has done online registration in society registration act. They handle the schemes working in field, Demand creation for agricultural technology & family based planning to make them Lakhpatri Kisan by enhancing their existing livelihood options.

As per mutual agreement with CiNi the process of establishment of a new Farmer Producers' organization (FPO) is on the way. After completion most of the basic documentation like (selection of goat farmers, collection of documents, preliminary discussion with the CA) would be managed by the FPO. All relevant documents would be submitted to the CA on the last week of July 2018.



b. Improved Agriculture & Hi-end Technologies for irrigation - Help in providing Hi-tech irrigation system like Drip, mulching,

sprinkler etc. Hi-tech Nurseries to provide soil-less saplings, Hi-yielding crops for vegetable cultivation for improving nutrition status viz a viz for business & horticulture primarily mango to utilize the land for vegetable & fruits both



accessing inputs at doorstep.

Capacity building of farmers through training, awareness camp and exposure visit:

RDA organised 20 training with farmers on non-chemical based medicine, fertilizer (7), PoP of SRI, Mustard, vegetables (11) and goat rearing (2). Total 217 farmers were trained on the mentioned areas. 4 no. of awareness camp organised at village Baraparua, Darbarmela, Dahi and Saigeriya. 177 farmers participated in the camps. 5 nos. non-chemical based demonstration plot have been developed for internal exposure and training. Out of this, 2 plots are for vegetable cultivation at Nidata and Suknakhali village and others 3 plots are for SRI at Lakhiyasole, Nischintapur and Baraparua village.



Awareness Camp at Village Level



Vegetable Cultivation_Cabbage



Preparing organic pesticides

Details Beneficiaries of SRI, Vegetables, Oilseeds and Kitchen Garden:

SL.N o	Village	SRI-Cultivation		Vegetable Cultivation		Oilseed Cultivation		Kitchen Garden
		No of Farmers	Land in acre	No of Farmers	Land in acre	No of Farmers	Land in acre	
1	Dahi	9	4.5	6	1.79	10	5	3
2	Saigaria	17	8.5	6	1.52	7	3.5	1
3	Augiboni	7	3.5	4	1	8	3.75	-
4	Jamsol	12	6.62	1	.25	9	4.50	-
5	Lakshiasol	19	8.25	9	1.75	7	3.5	6
6	Suknakhali	6	3	22	7.98	9	4.5	1
7	Pathanmari	4	2	2	.21	1	.25	2
8	Baraparua	22	11	2	.62	8	4	3
9	Simuldanga	12	6	1	.25	-	-	2
10	Nischintapur	13	6.5	4	.80	14	6.25	1
11	Bamunmari	8	4	10	2.46	9	4	2
12	Darbermela	30	14	10	2.60	8	4	3
13	Nidata	-	-	10	3.80	9	4.5	1
	Total	159	77.87	87	25.03	99	47.75	25

Case Study on SRI:

Chandana Nayek is a member of MA BASANTI Mahila Samity in village Jamsol.

Total member of her family is 4, one minor and others are adults. Their total



cultivated land is 75 decimal. Previously the main occupation of her family was working as Agricultural labour and they used to migrate seasonally to get the job. Before joining with RDA Nayek family cultivated their 75 decimal of lands in traditional method. In rainy season they cultivated paddy only



SRI Paddy field of Chandana Nayek

Chandana joined MA BASANTI SHG in 2008. She followed almost all the steps of SRI and cultivated paddy in her 75 decimal of land.

Now food is assured throughout the year for her family. Her family's economic condition has been gradually improving.

Goat Rearing

This year 10 new units have been started (6 units at Darbarmela, 3 units at Aguibani and 1 unit at Nischintapur village) from the support of TdH and beneficiaries contribution. At the end of this phase total 157 units have been developed. All goat units are in good condition. Our animal health workers provided weekly services through deworming, vaccination and primary treatment of diseases. For any critical illness our veterinary doctor provided necessary checkup & treatment.



So far 99 families have sold 270 goats and earned Rs. 7, 57,400.00; their average yearly income was amount rate rs 7650/-

Case Study of Goat Unit :

Parbati Tudu, wife of Bibek Tudu belongs to Dahi village under Khajra Gram Panchayet of Keshiary Block. She has 5 members in her family. She holds 2 bigha of lands. 1 bigha is cultivated and the rest remained fallow.

In this situation RDA (With the help of Tdh, Suisse) supported her with 5 Goats in 2013-14. Beneficiary's selection procedure was done by other SHG members. Presently sizes of her unit contains 11 goats and this year she sold 3 goats and earned Rs. 10,000/-. Her family's income condition is gradually



that he would talk to the government functionaries for better implementation of the programme. RDA also submitted a letter for discussing with state government on timely payment of workers, stoppin corruption in implementation and increasing wage rate of workers.

Social Audit and External Evaluation of the CFT Programme :

- Social Audit team of the state audited CFT programme in Ghatsila and Dhalbhumgarh blocks from last week of October to 1st week of November. They verified all documents at office, interacted with each CFT members, interacted with SHG members, panchayat members and block functionaries.
- Mr. Siraj Dutta, an individual consultant from Ranchi, evaluated CFT programme in Jharkhand on behalf of RDD. He evaluated CFT programme and it's impact in Dhalbhumgarh block.



District Coordination Committee Meeting in DC Office, Jamshedpur and Block level Coordination Committee Meeting, Dhalbhumgarh.

4. Project Title: Building Dhalbumgarh, East Singhbhum district in Jharkhand as a driver for regional growth while transforming quality of life of 6,000 households under the Central India Initiative.- Supported by Cini and Tata Trusts.

Collectives for Integrated Livelihood Initiatives (CInI) and Tata Trusts took an initiative for addressing the issue of poor tribal community in Central India Region and bring about changes in their life. In spite of the rich natural resources and good rainfall received in this region the communities live in poverty and often faced food insecurity. In this line project design was done by CInI with their partners and Tata Trusts approved this 5 years mission mode operational project. The motivational caption of this project 2015 to 2020 was selected as "MISSION 2020, catchy Lakhpati Kisan – Smart Village". RDA hold this initiative for Dhalbhumgarh Block with of technical thematic support, ideas, knowledge form CInI. We, both CInI and RDA



VISIT OF OTHER GOVERNMENT DEPARTMENT AT RDA FIELD:

85 project staffs of JTELP (Jharkhand Tribal Empowerment Livelihood Project) from Potka, Musaboni and Dumuria blocks of East Singhbhum district visited RDA's Watershed Project activities of Ridge to Valley treatment on 12th August 2017. The total members were divided into two groups and visited two villages Mahatam and Dainmari. Jharkhand government sent request letter to RDA for organizing exposure visit of their tribal development project staffs. They visited village Mahatam and Dainmari of Ghatsila block. Block level MGNREGA staffs also came to visit with them. Sri Sanjay Panda, BDO, Ghatsila, Block MGNREGA programme officer, all JE and GRS of Ghatsila and Dhalbhumgarh blocks also visited our watershed based activities on the same day. Sri Sujoy Bhattacharyya from RDA provided on-field training and after the field visit In-house training on Integrated Natural Resource Management and Livelihood promotion was arranged.



RDA organized meeting with MLA and submitted demand by community:

RDA organized meeting with Sri Laxman Tudu, MLA, Ghatsila and PRI, SHG, SHG-Mate, MGNREGA labourer and CFT team in Hendaljuri panchayat bhavan of Ghatsila block on 30th June 2017. RDA presented him the present status of MGNREGA implementation process, gaps in implementation, delay in payment to workers, low labour rate and how they can help community in ensuring their rights under MGNREGA. SHG submitted him a written memorandum. Our MLA promised



improving. She spent her own money on children's education.



Annual Farmers' Fair :

One day's Farmers Fair was organised at Suknakhali village under Ghritagram Gram Panchayet. 280 selected farmers from different villages adopted by RDA took part in the fair. Many distinguished personalities graced the event with their kind presence. They were Assistance Director of Agriculture (Kharagpur Sub-division), Gram Panchayet Pradhan & other members and some successful farmer. In this fair, the farmer exhibited their organic products like various types of vegetables and paddy.

Impact :

- Mr. Pankaj Kumar Ojha (ADA of Kharagpur Sub-Division) promised training on organic farming for the farmers of our area in near future.
- Many farmers have been inspired through this farmer fairs.



C. To ensure the promotion of child rights in the community through active child participation

RDA, Keshiyari Project has been running Child Club (CC) with the help of TdH, Suisse since 2013 at Bamunmari, Baraparua, Pathanmari, Lakhiyasole, Saigeriya, Simuldanga and Jamsole villages. At present total number of students of this 7 CC are 223. Average attendance of children in centre was 70%. 4 children groups were formed consisting children of age group of 15-18 years. A new room was constructed at Lakhiyasole for child club at the end of this financial year.



4 Village Level Child Protection Committee (VLCPC) were formed and quarterly meeting of VLCPC members were organised jointly in 3 quarters at Khajra panchayat office in presence of panchayat Pradhan. 37 nos of parents meetings were organised. Child programme coordinator and facilitators facilitated those meeting on basic children rights, role of parents in protection of rights of children and giving space to



their children for sharing their views in the family on the matters pertaining to them. Child club representatives participated in those meeting and shared their activities and what they expect from their parents.



Awareness programme of children was organised in two high schools and total 324 children of 6th to 8th standard participated in those camps. Internal exposure visit with 198 children was organised at Bakultala ICDS centre. There was quiz competition on child rights and General Knowledge. There was group work and presentation by the children. All the children enjoyed and actively participated in the programmes. Exposure plan was prepared by the children.



7 nos. of child led initiatives were planned and organised by children with the help of RDA's, facilitators, parents of the children, PRI members, SHG and community. Children's day on 14th November, Clean village, Annual sports and cultural programme of children, Republic day, Rabindranath Tagore birth day, Independence Day and Pandit Raghunath Murmu's Birth day were celebrated by the children.



RDA organised a medical health check up camp in collaboration with the team of GANGA MISSION. The medical team from Cancer Foundation was consisted of one General Physician, one Eye Specialist and a Dentist. Apart from general health checkup eye test, tooth test was also arranged. Doctors interacted with the children very



Achievements of MGNREGA for Intervention by RDA-CFT:

- Total 978 SHGs and 8838 members have been oriented on MGNREGA;
- Total 600 SHG-Mate have been capacitated through in-house and on-field training and handholding support;
- 362 SHG-Mates have been engaged in different schemes and panchayat issued their work order; CFT team members physically verified 669 schemes and ensured worksite facilities for the workers;
- CFT team submitted 638 numbers of complaints to the govt. atherities regarding gaps in implementation of schemes, non-payment of workers, unavailability of on-site Master Roll, fund misappropriation etc. and all issues have been resolved after repeated follow up of the issues by CFT.
- Coordination meeting with block and district at monthly basis and state level review meeting of CFT at quarterly basis.
- Panchayat level Rojgar Diwas organized at weekly basis.

ACHIEVEMENTS											
Block	No. of operational panchayat	No. of SHG Oriented on MGNREGA	No. of SHG members covered	Facilitate d for No. of new Job Card	No. of regi ster ed SHG Mate	No. of Mate traine d	No. of Mate engag ed	No. of scheme physical ly verified	Work site faciliti es ensure in no. of schemes	No. of Complai nts submitte d to Govt. Authoriti es	Facilitat ed for no. of workers delayed paymen t issue
Ghatsila	16	541	4869	474	302	177	149	346	346	266	590
Dhalbhumgarh	11	437	3969	186	298	262	213	323	323	372	356



Block	No. of Completed schemes (except PM Avas & Toilet)								Mango Plantation		
	DOVA / Pond	NADEP Compost pit	Land Levelling & Bunding	Kuchcha Nala/Pakka nala	Goat shed	Poultry shed	Cow Platform		No. of village	No. of beneficiary	Area (in Acre)
GHATSILA	228	252	20	10	52	5	18		5	23	15.97
DHALBHUMGARH	132	354	37	21	86	3	7		4	10	5.37



Project Visit and Evaluation of the MKSP Project:

- Mr. Kashi Metia, NMMU-NRLM-Livelihood, MoRD, Govt. of India visited our MKSP project on 3rd May 2017. He discussed with mahila kisan and VO members and visited sustainable agriculture field, kitchen garden and goat rearing activity of village Dainmari, Digha, Pungora.
- Mr. Kamal Jaiswal and Dr. Sadhesh Singh from JSLPS (Jharkhand State Livelihood Promotion Society), RDD, Jharkhand, visited MKSP activities on 29th December 2017 and 4th January 2018 in villages Sindrium, Fuljhore, Daimari, Pungora, Baboida and Basajhore villages and interacted with Krishi sakhi, Pasu sakhi and Mahila Kisans.
- Mr. Soujanendra Swain, National Resource Person, NRLM-Livelihood, MoRD, Govt. of India evaluated our MKSP project from 22-23 March 2018.

3. Project: MGNREGA-NRLM-CFT Strategy in Jharkhand

Supported by: Ministry of Rural Development, GoI & GoJ and JSLPS

RDA is the Project Implementing Agency (PIA) of Ghatsila and Dhalbhumgarh blocks of East Singhbhum district

Brief of the Project:

The NRLM-MGNREGS-CFT project (henceforth referred to as the CFT project) is a three-year pilot project of the Ministry of Rural Development (MoRD) Government of India, started in July 2014 to enhance rural livelihoods through MGNREGA in 250 backward blocks. This project aims to enhance the technical capacities to implement the programme at the block and Gram Panchayat levels and thereby increase the scale of MGNREGA works, reduce delays in wage payments to workers and improve the quality of assets constructed under the programme. A major component of the project was to improve the quality of planning and implementation of natural resource management based schemes in MGNREGS.

Main Activities of the CFT :

■ Awareness generation and Capacity building of SHG, SHG-federation, labour group, community, PRI members, frontline MGNREGA functionaries on rights and entitlement of community in MGNREGA, INRM based planning by community, prioritization of schemes, orientation on design and estimate of scheme, quality asset creation, on-time payment of workers, engage SHG members in all schemes, ensure worksite facilities, generate work demand by community, engagement of workers following MGNREGA guideline, organize weekly Rojgar Diwas at panchayat bhavan, complaint by community on any grievance and grievance resolution by frontline functionaries, maintenance of document at panchayat level etc.



freely. 3 no. of awareness camp on menstrual hygiene were organized in December and Sanitary Napkins were distributed among girls totally free of cost.

Total 280 children were covered under health check-up and treatment.

2 refresher training of facilitators were organised, 2 training by TdH and one by RDA. 4 facilitators participated in the training in Kolkata and all facilitators participated in the training held at Galudih resort, Ghatsila. Regular monthly review cum planning meeting of facilitators were organised at RDA office.



Case study on Child Participation:

1. Biplab Sing – Bamunmari Child Club – “ SABUJ PRAN ”

Biplab Sing S/O Khagen Sing village Bamunmari studies in class X at Khajra Satish Chandra Memorial School. He belongs to Schedule Tribe Community. Biplab was stammering, so he could not link freely with other children. His friends always ignored him. For that reason Biplab stopped coming to the Child Club.



RDA representative visited his house, met with him and his parents and motivated him to come to the Child Club. They told him that If he didn't not come to the centre he would soon become isolated from others and that would be miserable for him. Later he agreed to come at Child Centre.

After getting few training and meeting he became smarter. Now he can talk freely without hesitation. Besides that he improved his performance in school.. Biplab now understands that physical obstacles are not barrier for his improvement.



2. Jiban Jyoti Child Club – Saigeriya

In 2013 RDA, Keshiyari Project initiated Children Club with the support from TdH, Suisse at Saigariya village under Ghritagram Gram Panchayet. The club comprises of children between 8 – 18 years of age. It was named as “JEEVAN JYOTI”. The village is inhabited by Schedule Tribe community.

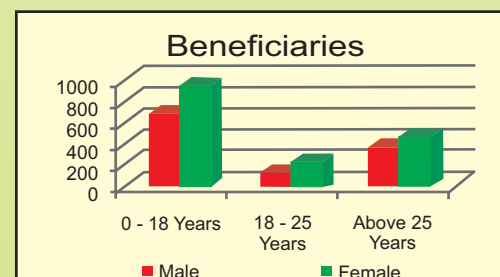
In the beginning children hardly used to come to the club. If someone came to the centre, he or she would sit in the corner silently. Every child was feeling very shy.

In course of four year the picture reversed. Now they can adopt any stranger easily. To keep clean their area they organized rallies for awareness generation.. They motivated their families to use CFL bulbs in their home. Besides they are satisfactorily taking part in several cultural activities like dancing-singing-recitation.

At present the centre has 30 members. Their participation has been increasing in every field. They have met the Gram Panchayat head and other stakeholders to discuss the problem of sanitation and safe drinking water in their locality. Their prayer was heard patiently by the authority.



Beneficiaries			
Community	No.	Total Members	
SHG	48	567	
Family Member		2830	
Age Group	Male	Female	Total
0 - 18 Years	686	950	1636
18 - 25 Years	124	230	354
Above 25 Years	370	470	840
Total			2830



Organic Nutrition Garden and different crop cultivation under MKSP

CAPACITY BUILDING OF MAHILA KISAN			
Sl. No.	Particulars	Annual Target (2017-18) No. of Training	Cumulative Achievement 2017-18 No. of Training
1	Under Sustainable Agriculture		
1.1	SRI & DSR	100	62
1.2	Vegetables, pulses	100	76
1.3	Medicine preparation	100	176
1.4	Azola	30	40
1.5	NADEP	30	36
2	Under Livestock Activity		
2.1	Goat and Backyard Poultry	70	67
Capacity Building of Krishi Sakhi and Pasu Sakhi			
No. of Training organised for Krishi Sakhi & Pasu Sakhi		40	36

INCOME OF MAHILA KISAN			
Proportion of Families having Income Range from intervention under MKSP:	Unit	Target	Achievement
< Rs.7500	No. of family	200	250
Rs 7501-10000	No. of family	400	640
Rs.10001-15000	No. of family	700	495
more than Rs.15000	No. of family	800	475





- Root intensification in paddy, maize, pulses, oilseed and vegetables;
- Intervention on maize through ridge sowing and root intensification with 620 mahila kisan;
- Intervention on creeper vegetables introducing “machan system”;
- Promotion of organic kitchen gardening with 384 families.
- Capacity building of para-professionals and goat and backyard poultry farmers. RDA developed 770 small ruminant rearers.
- Data management of all mahila kisan
- Monthly reporting to state and quarterly reporting to MoRD

Progress Report: 2017-18			
Name of districts: EAST SINGHBHUM			
Name of Block's : GHATSILA & DHALBHUMGARH			
Sl. No.	Particulars	Annual Target (2017-18)	Cumulative Achievement 2017-18
1	Total No. of Mahila Kisan Covered	2100	2060
2	No. of Panchayat	6	6
3	Total No. of villages covered	41	41
4	Total No. of SHG	190	190
5	No. of SHG got Revolving Fund	50	10
6	No. of SHGs following panchsutra	190	190
7	No. of SHG have Bank Account	190	190
8	No. of Village Organization Formed /capacitated	28	28
9	Total Agricultural area of Mahila Kisan in the area of operations (Net cropped area in acre)	1000	906
10	% increase in Net cropped area	25%	20%

Sl. No.	Particulars	Annual Target (2017-18)	Cumulative Achievement 2017-18
11	Agriculture and Allied Activity		
11.1	Total No. Of 36*36 Model / Kitchen garden developed	300	384
11.2	No. of farmer covered Under SRI	1600	1482
11.3	No. of Farmers to be covered Under DSR	200	172
11.4	No. of Farmers Covered Under Pulses and Oilseed	400	490
12	Physical Asset Created		
12.1	Nadep Pit Developed	800	492
12.2	Azolla Pit Developed	800	305
12.3	Preparation of Brahamastra/Neemastra/ Agnihastra etc.. (In litre)	4000	4570
13	Livestock Activity		
13.1	No. of farmers Covered Under goat and backyard Poultry	800	770



Seed Village – Sankrail Block

Area of Quality Paddy seed production – Sankrail ,Jhargram ,Gopiballavpur - 2,Block in Jhargram District,Midnapur Sadar,Kharagpur Sadar,Pingla, Sabang,Debra Block In Paschm Medinipur District and Khatra Block in Bankura district.

Season – Pre Kharif (May to July) – During this season 83 farmers cultivated paddy on 27 hec of land. 48 tons of raw seeds was received from farmers of Pingla and Sabang block. All seeds were truthful levels (T/ L) seeds. Due to this reason Seed Certification office, Govt of W.B. were not involved in this programme. After processing total 68 tons of seeds were ready for summer paddy cultivation.



Khagendra nath Mahata at Barpal Village



Shanti Mahata in Manikjhatia village



Season – Rainy (Kharif) – 74 farmers cultivated on 20 hectares of land in this season.

52 farmers cultivated on 16 hector land under Seed Certification(C/S) programme. hectares of land have been cultivated under truthful level (T/L) seeds. Total raw seeds received by RDA from farmers was 69 tons and 49 ton under certification programme and 20ton seeds for T/L seeds. Assistant Director of Agriculture, Seed Certification, Midnapur visited in this field and Collected Sample seeds. Sample seeds were submitted to State Seed Testing Laboratory, Kolkata for testing of seed Germination, Moisture etc. All samples were selected for good quality seeds by testing lab. Govt of W.B.

Season – summer (Rabi) – In this season 15 hec of land had been cultivated. Mainly MTU1010 and IET 9947 (Lalat), IR 36,IR 64,Chaitali, IET 4094, GB-1,IET 4786, Khandagiri variety paddy seeds were cultivated in the season . Raw seeds received from farmers were 59.65 tons. In this year, after processing 176 ton seeds were ready for market. 23 varieties have gone to the market with RDA Brand. The Brand name is RDA SEEDS. Varieties were MTU7029, MTU1010, IET9947 (Lalat),IET4786(Shankar),Shyamashree,IET-4555(IR-36), GB-1(IET17430), Sahabhagi dhan, CR- 1017, CR- 1018, Super Shyamali, Bullet, Khandagiri, Gobinda Bhog, Chaitali etc.

Market - Market have been developed in Paschim Medinipur, Purba Medinipur , Purulia District and in the nearest market of Jharkhand and Orissa state. Approximately 176 ton seeds were sold in this year.



Stock of Raw seeds in Godown



Processed and Packeted seeds for market



- SHGs and federation established linkages with panchayat and block for accessing individual and community assets from MGNREGA. 5 capacity building training were organised on role of PRI, importance of participation of women in village planning and Gram Sava and on different government schemes. 4 times SHG representatives met with different authorities. SHG members participated in the Gram Sava, placed their demand and mobilised numbers of individual assets. Total 179 SHG members mobilised 183 numbers of individual assets like Pradhan Mantry housing, toilet, pond, land development etc.. Total asset value was Rs.79,57,000 and per family average asset value was Rs.44,000.

Total Direct Beneficiary Covered				Total Indirect beneficiary covered			
Type	Male	Female	Total	Type	Male	Female	Total
0-18 years	636	839	1475	0-18 years	550	418	968
18-25 years	315	410	725	18-25 years	240	290	530
Adults	680	535	1215	Adults	800	550	1350
Total	1631	1784	3415	Total	1590	1258	2848

2. Project: Food Security, Sustainable Livelihoods and Empowerment of Mahila Kisan through Sustainable Agriculture and their own Institution under Mahila Kisan Sashaktikaran Pariyojana (MKSP)

Supported by : MoRD, GoI, GoJ and JSLPS
(Jharkhand State Livelihood Promotion Society)

RDA worked on promotion of non-chemical based sustainable agriculture practices and goat and backyard poultry rearing with 2060 Mahila Kisans of 6 panchayats and 41 villages of Ghatsila and Dhalbhumagr blocks, Jharkhand. 35 Krishi Sakhi and Pasu Sakhi have been developed through regular training, exposure and handholding support for capacity building of Mahila Kisans in the villages through development of demonstration plots of different agri-models and mostly on-field training of farmers.

Activities Implemented:

- Training tools and module development
- Capacity building of Krishi Sakhi and Pasu sakhi
- Capacity building of Mahila Kisan through training, exposure and handholding on sustainable agriculture following NPM and non-chemical based fertiliser and bio-pesticide application.
- Handholding support to farmers by Krishi Sakhi and Para-professionals.
- Development of village level demonstration plots in Farmers Field School mode on SRI, vegetables, machan system etc. for training and handholding of mahila kisan on sustainable agriculture;
- Development of multilayer crop cultivation model in 20 villages;



Annual sports and Meet of children. Media coverage of different children initiatives.

● Child club and Children group representatives met with different authorities like BDO (Block development Officer), Mukhia (panchayat head), Zila parishad member of PRI, Block level Child Line in-charge and 2nd officer of Ghatsila Police Station and submitted 12 numbers of demand like providing safe room in school for running child club programme, school boundary, supply of plants, tube well for safe drinking water, electric line in Choroigora school, new pond, pond renovation and providing some sports materials etc. Out of the 12 demand, 6 demands (50%) have been fulfilled. Through quarterly health check up and treatment camps in child club all 275 children club members were covered. Through those camps MBBS doctor of RDA built awareness of children and their mothers on maintenance of better health of the children by cleanliness, consumption of numbers of green vegetables and local fruits and timely health check up of children.

Specific Objective - 3 : To ensure improved socio-economic status of SHG women through credit linkage and active participation in the village development process with a special focus on protection of child rights

● 39 SHGs (old 35 and newly formed 4 SHGs) organised their weekly meeting regularly. RDA organised 2 refresher training of group accountants for better maintenance of books of accounts. 5 livelihood training were organised and 97 SHG members were participated through training. Trained SHG members capacitated their group members and total 397 members prepared their crop planning for rainy season and Rabi season. Status of SHGs is given below –

- Total members of SHGs - 630
- Meeting regularity of SHG - 80%,
- Attendance regularity of members - 90%,
- Savings regularity in the weekly meeting of SHG members – 80%
- Total number of loan disbursed to the members – 603
- Total amount of loan disbursed – Rs. 15,17,600.00
- Average loan size – Rs. 2500.00
- Productive loan – 54%



All farmers were benefited by minimum Rs 200 – 400.00/quintal from open market, ie. Sri Khagendranath Mahata, Village -Barpal ,Dist -Jhargram .The Barpal village is an Interior village , approximately 12 km from NH6. He Cultivated 1.68 acre lands. His production was 48 quintal. Market value is Rs- 57600 but RDA payment to the farmer was Rs -69600. He earned extra benefit of Rs. 12000 from RDA. The extra money he expended for higher education of his son.

Training – Two days' training was organised by RDA for farmers. The training was financially supported By Govt of West Bengal. Paschim Medinipur District and Bankura Zone Seed Certification officer facilitated the programme.





Usharmukti 2017: A journey since August

This project is supported by Bharat Rural Livelihood Foundation (BRLF) & Panchayat and Rural Development Department, (P&RD), Govt. of WB.

The term "Usharmukti" in Bengali is self explanatory. If any area which is dry and drought prone since long, is targeted to be free from its dryness through various measures are said to be "an approach towards usharmukti".

This approach has been adopted through NREGA activities in 6 districts of West Bengal, namely Purulia, Bankura, Paschim Medinipur, Jhargram, Birbhum and Paschim Bardhaman. These districts are mainly rain-fed and agricultural activities suffer for untimely and insufficient rain. Moreover, high surface run off coupled with soil erosion in rainy season made the area less productive. The area may be characterized by rolling topography with intermittent sharp undulations or hill formations. About 23% of the total area is under forest cover. The population is predominantly rural with over 90% live in villages. Around 40% population in the region belong to scheduled categories. An overwhelming majority of the population earn their living from Agriculture. This is supplemented by earnings from NTFP (Non-timber Forest Products), Farming is predominantly rain-fed with only 16% of the Net Sown Area under irrigation. About 45% of rural households in the region belong to BPL category with high incidences of poverty among ST and SC communities. Overall, the region is identified as the poorest part of West Bengal, characterized by high concentration of tribal population, high proportion of forested villages and Low counts across all parameters of HDI. Ground water is also depleting very fast leading to very low surface flow in the local streams and rivulets which is again contributing to less water flow in large rivers.

In this context, state MGNREGA cell has adopted a set of activities for soil and water conservation through various approaches where technical grounds are taken care of. It is expected that these in situ soil and moisture conservation measures will finally rejuvenate some of the important rivers flowing on those districts, namely, Ajoy, Mayurakshi, Damodar, Darakeswar, Kangsabati, Shilabati and Subarnarekha. We, the CSO (Civic Society Organisation) partners are supposed to provide technical help to district, block and GP functionaries for grounding all these activities. RDA has been entrusted to look after Jhargram, Gopiballabhpur 2 and Sankrail block of Jhargram district and Salboni and Kashiary block of West Midnapur district.

Main objectives of the project:

- 1) Conservation of land and water resources in watershed area,
- 2) Turning barren land and unproductive soil into productive one,
- 3) Conservation of water through water conservation and recharge,
- 4) Re-establishment of bio diversity,
- 5) Increasing adoptability towards climate change,
- 6) Reclamation of degraded land,
- 7) Gainful employment in NREGA activity,
- 8) Sustainable income through creation of productive asset,
- 9) Creation of strong network between Government and Non Government



RDA organised 15 training of VLCPC (Village level child protection committee) members, PRI and SHG members organised on situation of children in the area and role of VLCPC in Protection of child rights with active participation of children. Total 246 participants participated in the training. In this reporting period 10 numbers quarterly VLCPC meeting were organised with active participation children representatives.

Parents are the main stakeholder in creating children friendly atmosphere in their home and protection of their rights. 21 nos. of parents meeting were organised at quarterly basis in 7 child club villages for orientation of parents and for updating their children's activities.

248 children (60% girls) of Child club (8-14 years) and Children Group (15-18 years) members have been capacitated through training and discussion with children on Child Rights particularly on child participation. 35% of the trained children (60% girls) can explain about child rights, role of community and children in protection of child rights and issues affecting them. Internal exposure visit of 100 children was organised at Dimna Lake and Zoological Park of Tata Steel, Jamshedpur in the month of December. Children were divided in groups and visited different eco-system, birds, animals, flower and plants. After the visit they prepared drawing of different eco-system and presented.



For awareness generation of more and more school children on child rights, RDA organised awareness camp of children on child rights and UNCRC in 5 schools Mahisadhara Middle schools, Sirisboni Middle School, Bordih Middle School, Basajhore Middle School and Leda school. Total 535 children and 15 teachers were participated in these awareness camps.

6 numbers of child led initiatives were planned and organised by children with the help of RDA, facilitators, their parents, PRI members and SHG. Children initiatives were observation of Environment Day on 5th June, Plantation week in July, world literacy day, children's day on 14th November, Human Rights day and Annual sports of children. Children were prepared programme plan, shared responsibilities among them, invited guests and anchored the programme.



- Women farmers prepared organic fertilisers like Azolla and NADEP compost as supplement of chemical fertilisers. They were also prepared around 400 litres of bio-pesticides like Beejamrita, Neemastra, Agniastra, Bramhstra, Garlic-Chilli solution etc. and they used it in seed treatment and plant protection. Azolla is used for supplement of nitrogen in low land paddy field and it is also very good nutritive food for animals.
- 10 new goat rearing units have been developed in village Sirisboni of Asna panchayat, Ghatsila. In this reporting period 120 old goat farmers earned income on an average Rs.6000 from selling of two to three adult goats.
- Through our plantation programme, 11 farmers of village Dhakpathar developed 11.20 acres as timber plant (Acacia) plot on their fallow upland. Through government scheme MGNREGA, another 3 farmers of village Sirisboni and Choroigora have been developed good quality (Amrapalli & Mallika) grafted mango garden on 3.15 acres of land with inter-cropping of vegetables. Total investment from MGNREGA was Rs.3,40,000.
- Annual Farmers fair was organised in village Baboida in December in collaboration with Information and Broadcasting department of Govt. of India and Krishi Vigyan Kendra, Darisai, Jamshedpur. Around 400 women farmers; District Coordinator of Information and Broadcasting department, 4 scientists from KVK; Sri Sanjay Panda, BDO, Ghatsila, Smt. Hiramoni Murmu, Pramukh; Smt. Debjani Murmu, Zila Parishad, Ghatsila; President of 20 point programme committee; Panchayat head and other PRI representatives, Gram Pradhans, school teachers, representatives of child club and children group, youth and villagers were participated in this event. Information and Broadcasting department supported pandal and gave prizes to good farmers who answered correctly on agriculture related questions. Programme was started with awareness rally in the village. Farmers of the villages displayed organic vegetables, bio-pesticides and fertilisers. All guests visited organic stalls and appreciated to farmers for production of safe food. Print media of Ghatsila covered the programme.



Specific Objective-2 : To ensure the promotion of child rights in the community through active child participation.

- RDA is running 7 children clubs in seven villages of age group 8-14 years and 4 children group of 15-18 years. Total number children members in children club and children group are respectively 275 and 75.



- 10) Organization, Increased cropping intensity and diversity

Project location:

We are working in 5 blocks namely Sankrail, Jhargram, Gopiballabhpur 2, Salboni and Keshiary. In which Sankrail, Jhargram and Gopiballabhpur 2 comes under newly formed Jhargram district while Salboni and Keshiary comes under West Medinipur district. Sankrail, Jhargram, Gopiballabhpur 2 and Keshiary are adjacent blocks and they are located at one side of our Head office at Medinipur Sadar and the rest, Salboni is located at other side of Medinipur Sadar.



Project Outreach

Name of State	Name of Districts	Name of Blocks	Project Outreach											
			Targeted/Planned outreach for entire project period (2017 to 2019-20)				Achieved outreach till (August 2017 to March 2018)				Cumulative outreach till date			
			No. of MW S	No of Panch ayats	No of Villag es	No of HHs	No. of MW S	No of Pancha yats	No of Villages	No of HHs	No . of M WS	No of Panchayats	No of Villa ges	No of HHs
West Bengal	Jhargram	Sankrail	46	10	287	25744	9	5	61	3415	9	5	61	3415
		Jhargram	90	13	662	37857	2	2	8	900	2	2	8	900
		Gopiballav pur 2	38	7	192	22493	0	0	0	0	0	0	0	0
	Paschim Medinipur	Salboni	53	10	528	39000	2	2	10	288	2	2	10	288
		Keshiary	50	9	220	36000	0	0	0	0	0	0	0	0

Rural Development Association (RDA) has a long history of working on Watershed development for agricultural activity in Jharkhand state. In Usharmukti project, it is an opportunity for us to work on the same theme in West Bengal. In other words, this project will help us to serve poor people for better livelihood through natural resource management in agricultural activity. We have started working in 5 blocks since August 2017. First three months, we were engaged in staff recruitment and staff capacity building through various trainings. During that period, district and block level orientations were conducted for sharing of information about the project among various stakeholders from Government.

Community level at Vill. Pathra



PRA with community members



Women in the training





Family Counseling & legal Aid: HO of RDA

RDA has been running a Family Counselling Centre since 1987. The project is sponsored by Ministry of Women & Child Development via Central Social Welfare Board. The FCC is located in the HO of RDA at Mirzabazar, Midnapore.

Main objective of the project is amicable settlement of the family disputes, taking necessary steps to stop violence on women in the family and render legal help as and when necessary. FCC also organised awareness camps on various social issues, laws for protecting women from injustice and violence and support services available in the district and also in the state.

FCC Counselors work in close association with District Administration, Police, District Legal Aid Services (DLSA) and District Social Welfare office.

During the reporting period 145 cases have been dealt with (64 new and 81 from previous year. In this year 23 cases of dispute between couples were reconciled and other 12 cases of problems on other issues were settled.

5 nos of Legal Awareness Camps were organised in the villages. International Women's Day was celebrated in the Block office of Debra Block. More than 200 young girls attended the event. Block level Office and PRI representatives attended the event.

Vigilance Awareness Week was observed at Vidyasagar University on 14.11.2017.

More than 100 Professors of different colleges under VU attended the event.



SINGHBHUM PROJECT, JHARKHAND

1. IMPROVED QUALITY OF LIFE OF THE TRIBAL CHILDREN AND WOMEN IN 10 VILLAGES OF EAST SINGHBHUM DISTRICT, JHARKHAND.

Supported by : Terre des Hommes, Suisse.

Specific Objective1 : To ensure food security for the children and their families

RDA organised 10 village level orientation programme on organic farming and organised 15 training of farmers on livelihood planning, organic PoP (package of practice) of different crops like paddy, oilseed and vegetables. Through Livelihood planning exercise, 397 farmers prepared their season wise crop planning and contingency planning. 57 farmers got exposure at nearby villages on cropping system and crop cultivation for income enhancement. RDA was also developed different models crop cultivation models like system of rice intensification, machan in creepers, multi-layer vegetable cultivation etc. 319 farmers cultivated paddy through SRI technique on total 98.6 acres of land and per farmer 0.31 acre of land. We had a target of coverage on an average at least 0.40 acre per family but due to one month late rain, coverage of land and production has not been achieved by the farmers. Average productivity of paddy has been increased from 3.5 MT per hectare in traditional practices to 5.5 MT per hectare in SRI.

● Total 272 farmers cultivated different vegetables and mustard on 51 acres of land. Average annual income of 180 families increased from Rs. 18000 to Rs.21,000 and rest 92 farmers' income increased from 10,000 to 14,000.



● 56 families developed organic based multi-layer kitchen garden for ensuring round the year safe food (vegetables) for their family.

